



EUROPEAN COMMISSION
RESEARCH DG HUMAN RESOURCES
AND MOBILITY

EXT Periodic Management Report

Project No.: 14265

Project Acronym: CIFIST

Project Full Name: Cosmological Impact of the First Stars

Marie Curie Actions

EXT Periodic Management Report

Period covered: from 01/09/2006 to 31/08/2007

Date of preparation: 04/03/2008

Period number: 2nd

Start date of project: 01/09/2005

Date of submission (SESAM):
04/03/2008 17:17:17 CET

Project coordinator name:
Dr. PIERCARLO BONIFACIO

Duration: 48

Project coordinator organisation name:
Observatoire de Paris

Version: 2

Marie Curie Actions
EXT Periodic Management Report

GENERAL INFORMATION

Project No.:	14265
Project acronym:	CIFIST
Project full name:	Cosmological Impact of the First Stars
Period number:	2nd
Period covered - start date:	01/09/2006
Period covered - end date:	31/08/2007
Project start date:	01/09/2005
Project duration [months]:	48
Project coordinator name:	Dr. PIERCARLO BONIFACIO
Project coordinator organisation name:	Observatoire de Paris
Date of submission:	18/09/2007

MANAGEMENT REPORT

Please explain, when necessary, the origin and motivations for the costs claimed during the reporting period. In particular, any deviation and/or modification to the initial financial planning of the project should be duly justified.

The majority of the expenses of the Team are related to the salaries, travel allowance and mobility allowance of the Team members. In this respect it was necessary to increase slightly the amounts spent for travel and mobility allowance because all the five Team members are entitled to this treatment, and come from rather remote locations. In addition three Team members have dependants, which increases the cost of mobility allowance.

The costs of missions for attendance to conferences matched very closely the foreseen amount. In this reporting period the Team proceeded to the acquisition of a computer cluster and storage & backup device which allowed to enter in the production phase and use massive computations to produce a grid of 3D model atmospheres of metal-poor stars. According to French accounting rules the computer hardware depreciates in 3 years and we can put in the budget only 1/3 of the total cost per year. This is why we have foreseen 15793.33 euros as "other types of eligible expenses" for this year and for the next two years.

PROJECT DELIVERABLES UPDATE

PROJECT DELIVERABLES UPDATE - PER YEAR

OVERALL INDICATIVE PROJECT DELIVERABLES							
Year	Team leader	Early Stage Researchers (<4 years)		Experienced Researchers (4-10 years)		Experienced Researchers (>10 years)	
	Full-time Person Months	Full-time Person Months	Indicative number of researchers	Full-time Person Months	Indicative number of researchers	Full-time Person Months	Indicative number of researchers
1st	12	12	1	0	0	12	1
2nd	12	24	2	12	1	12	1

PROJECT DELIVERABLES UPDATE - TOTAL FOR ALL YEARS

OVERALL INDICATIVE PROJECT DELIVERABLES						
Team leader	Early Stage Researchers (<4 years)		Experienced Researchers (4-10 years)		Experienced Researchers (>10 years)	
Full-time Person Months	Full-time Person Months	Indicative number of researchers	Full-time Person Months	Indicative number of researchers	Full-time Person Months	Indicative number of researchers
24.0	36.0	3	12.0	1	24.0	2

FINANCIAL PLANNING UPDATE

FINANCIAL PLANNING UPDATE - PER YEAR

OVERALL MAXIMUM COMMUNITY CONTRIBUTION										
Year	Eligible expenses for the activities carried out by the researchers					Eligible expenses related to the activities of the host organisations				Maximum EC contribution [euro]
	Monthly Living Allowance [euro]	Transnational Mobility	Career Exploratory Allowance [euro]	Participation expenses of the eligible researchers [euro]	Research/training/transfer of knowledge [euro]	Management and Audit Certification [euro]	Overheads [euro]	Other types of eligible expenses [euro]		
	Travel Allowance [euro]	Mobility Allowance [euro]								
1st	201756.9	2500	28269	0	0	7080.37	0	50243.654	11612	301461.92
2nd	282951.75	5250	42717.6	0	0	18721.92	0	73086.92	15793.3	438521.52
3rd	2892951.75	5250	42717.6	0	0	20000	3000	70324.54	15793.33	428072.70
4th	2892951.75	5250	42717.6	0	0	20000	3000	70324.54	15793.33	430254.86

FINANCIAL PLANNING UPDATE - TOTAL FOR ALL YEARS

OVERALL MAXIMUM COMMUNITY CONTRIBUTION									
Eligible expenses for the activities carried out by the researchers					Eligible expenses related to the activities of the host organisations				Maximum EC contribution [euro]
Monthly Living Allowance [euro]	Transnational Mobility		Career Exploratory Allowance [euro]	Participation expenses of the eligible researchers [euro]	Research/training/transfer of knowledge [euro]	Management and Audit Certification [euro]	Overheads [euro]	Other types of eligible expenses [euro]	
	Travel Allowance [euro]	Mobility Allowance [euro]							
6270612.15	18250.0	156421.8	0.0	0.0	65802.29	6000.0	263979.65	58991.96	1598311.0

Attachments	
Name	
Date	
Signature	